

SIGACHI LABORATORIES LIMITED

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CIN:L24230AP1994PLC018786

(Rs.in Lakhs)

Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2016						
Particulars	Quarter Ended			Nine Months Ended		Year ended
	31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	22.50	22.50	21.00	60.00	56.00	85.50
(b) Other Operating Income	11.06	11.50	19.58	34.26	37.52	48.45
Total income from Operations (net)	33.56	34.00	40.58	94.26	93.52	133.95
2. Expenses						
(a) Cost of Materials consumed	-	-	-	-	-	-
(b) Purchase of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employee benefits expense	5.77	4.91	5.49	16.07	15.19	20.62
(e) Depreciation and amortisation expense	2.94	2.94	3.08	8.82	9.25	12.52
(f) Other expenses	2.83	8.83	2.86	15.84	7.86	21.69
Total Expenses	11.54	16.68	11.43	40.73	32.30	54.83
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	22.02	17.32	29.15	53.53	61.22	79.12
4. Other Income	4.29	3.60	3.40	43.35	12.85	27.30
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	26.31	20.92	32.55	96.88	74.07	106.42
6. Finance Costs	-	-	0.01	-	0.05	-
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	26.31	20.92	32.54	96.88	74.02	106.42
8. Exceptional Items	-	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7 - 8)	26.31	20.92	32.54	96.88	74.02	106.42
10. Tax expense	7.20	6.45	8.00	17.09	17.19	27.33
11. Net Profit / (Loss) from ordinary activities after tax (9 - 10)	19.11	14.47	24.54	79.79	56.83	79.09
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11 - 12)	19.11	14.47	24.54	79.79	56.83	79.09
14. Paid-up equity share capital (Face Value of Rs.10/- per share)	675.31	675.31	675.31	675.31	675.31	675.31
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	314.03
16. Earnings Per Share (before and after extraordinary items) (not annualised) (Rs.)						
(a) Basic	0.28	0.21	0.36	1.18	0.84	1.17
(b) Diluted	0.28	0.21	0.36	1.18	0.84	1.17

Segment wise Revenue, Results and Capital Employed for the quarter and Nine Months ended 31st December, 2016

(Rs.in Lakhs)

Particulars	Quarter Ended			Nine Months Ended		Year ended
	31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue						
a) Bulk Drugs and Intermediates	22.50	22.50	21.00	60.00	56.00	85.50
b) ICD's & FD's	11.06	11.50	19.58	34.26	37.52	48.45
Total	33.56	34.00	40.58	94.26	93.52	133.95
Less: Inter Segment Revenue	-	-	-	-	-	-
Net sales/Income From Operations	33.56	34.00	40.58	94.26	93.52	133.95
2. Segment Results Profit/ (Loss) before tax and finance Cost from each segment						
a) Bulk Drugs and Intermediates	19.01	19.41	17.42	49.77	45.23	64.31
b) ICD's & FD's	11.06	11.50	19.58	34.26	37.52	48.45
Total	30.07	30.91	37.00	84.03	82.75	112.76
Less: (i) Finance Costs	-	-	0.01	-	0.05	-
(ii) Other Un-allocable Expenditure net off	8.05	13.59	7.85	30.50	21.53	33.64
(iii) Un-allocable income	4.29	3.60	3.40	43.35	12.85	27.30
Total Profit Before Tax	26.31	20.92	32.54	96.88	74.02	106.42
3. Capital Employed						
(Segment Assets – Segment Liabilities)						
a) Bulk Drugs and Intermediates	386.71	380.96	388.46	386.71	388.46	366.57
b) ICD's & FD's	457.55	451.19	397.14	457.55	397.14	446.82
c) Unallocated	280.61	273.61	237.23	280.61	237.23	231.70
Total	1,124.87	1,105.76	1,022.83	1,124.87	1,022.83	1,045.09

Notes:

- The above financial results have been reviewed by the Audit committee and approved by the Board of Directors at their respective meetings held on 11th February, 2017 in accordance with the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The Statutory Auditors have carried out the 'Limited Review' of the above Financial results for the quarter and Nine Months ended 31st December, 2016.
- Previous period(s) /Year(s) figures have been re-grouped/re-classified/re-arranged wherever necessary.

for SIGACHI LABORATORIES LIMITED

Place: Hyderabad
Date: 11.02.2017

Chairman & Managing Director
DIN:00917498