

SIGACHI LABORATORIES LIMITED
REGD.OFFICE: S.No: 530 & 534, BONTAPALLY - 502 313
MEDAK DISTRICT, ANDHRA PRADESH

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

PART I		(.in Lakhs)			
S.No.	PARTICULARS	QUARTER ENDED (UN-AUDITED)			YEAR ENDED (AUDITED)
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	13.00	19.50	18.00	74.75
	(b) Other operating income	9.05	10.22	8.66	36.03
	Total income from operations (net)	22.05	29.72	26.66	110.78
2	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchase of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employee benefit expenses	4.34	4.10	3.40	16.25
	(e) Depreciation and amortisation expenses	2.91	3.71	5.69	20.79
	(f) Other expenses	2.92	29.78	2.67	37.42
	Total expenses	10.17	37.59	11.76	74.46
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	11.88	(7.87)	14.90	36.32
4	Other income	2.32	12.87	4.39	27.77
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	14.20	5.00	19.29	64.09
6	Finance costs	0.01	0.08	0.01	0.11
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	14.19	4.92	19.28	63.98
8	Exceptional items	-	-	-	3.00
9	Profit / (Loss) from ordinary activities before tax (7 -8)	14.19	4.92	19.28	60.98
10	Tax Expense				
	a) Current Tax	2.00	5.30	2.00	15.30
	b) Prior period Tax	(1.01)	-	0.17	0.08
	c) Deferred Tax	-	3.45	-	3.45
	Total	0.99	8.75	2.17	18.83
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	13.20	(3.83)	17.11	42.15
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) from ordinary activities after tax (11 - 12)	13.20	(3.83)	17.11	42.15
14	Paid-up equity share capital (Face Value of Rs.10/- per share)	675.31	675.31	731.06	675.31
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	175.66
16. i	Earnings per share before extraordinary items (not annualised) (Rs.)				
	(a) Basic	0.20	(0.06)	0.23	0.62
	(b) Diluted	0.20	(0.06)	0.23	0.62
16. ii	Earnings per share after extraordinary items (not annualised): (Rs.)				
	(a) Basic	0.20	(0.06)	0.23	0.62
	(b) Diluted	0.20	(0.06)	0.23	0.62

PART II					
A) PARTICULARS OF SHAREHOLDING					
1	Public Shareholding:				
	-Number of Shares	4367000	4367000	6596800	4367000
	-Percentage of Shareholding	64.67%	64.67%	73.44%	64.67%
2	Promoters and Promoter group Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non - Encumbered				
	-Number of Shares	2386100	2386100	2386100	2386100
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	-Percentage of Shares (as a % of the total share capital of the Company)	35.33%	35.33%	26.56%	35.33%
B	Investor Complaints	Quarter ended 30.06.2014			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unresolved at the end of the quarter	NIL			

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(.in Lakhs)

PARTICULARS	QUARTER ENDED (UN-AUDITED)			YEAR ENDED (AUDITED)
	30.06.2014	31.03.2014	30.06.2013	31.03.2014
Segment Revenue:				
a) Bulk Drugs and Intermediates	13.00	19.50	18.00	74.75
b) ICD's & FD's	9.05	10.22	8.66	36.03
c) Others	2.32	12.87	4.39	27.77
	24.37	42.59	31.05	138.55
Less: Inter Segment Revenue	-	-	-	-
Net Sales/Income from Operations	24.37	42.59	31.05	138.55
Segment Results:				
Profit/(Loss) before finance costs exceptional items and Tax				
a) Bulk Drugs and Intermediates	9.53	2.01	11.78	39.50
b) ICD's & FD's	9.05	(2.85)	8.66	22.96
c) Others	2.32	12.87	4.39	24.77
	20.90	12.03	24.83	87.23
Less:(i) Finance Costs	0.01	0.08	0.01	0.11
(ii) Other Unallocable Expenditure	6.70	7.03	5.54	26.14
Total Profit / (Loss) before Tax	14.19	4.92	19.28	60.98
Capital Employed:				
(Segment Assets - Liabilities)				
a) Bulk Drugs and Intermediates	328.35	317.63	289.81	317.63
b) ICD's & FD's	367.10	360.27	356.43	360.27
c) Others	224.47	228.82	235.44	228.82
	919.92	906.72	881.68	906.72

Notes:

- 1.The above results were reviewed by the audit committee and thereafter approved by the Board of Directors and taken on record at the respective meetings held on 14th August, 2014.
2. Previous year figures have been regrouped / rearranged / reclassified to make them comparable with the current year figures, wherever necessary.

By Order of the Board
for SIGACHI LABORATORIES LIMITED

Place: Hyderabad
Date : 14-08-2014

Chairman & Managing Director

SIGACHI LABORATORIES LIMITED
REGD.OFFICE: S.No: 530 & 534, BONTHAPALLY - 502 313
MEDAK DISTRICT, ANDHRA PRADESH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE, 2014

(` . In lakhs)

S.NO.	PARTICULARS	As at 30.06.2014 (UnAudited)	As at 31.03.2014 (Audited)
A	EQUITY AND LIABILITIES		
	1. Shareholders' Funds		
	(a) Share Capital	731.06	731.06
	(b) Reserves and Surplus	188.87	175.66
	Sub-total - Shareholders' Funds	919.93	906.72
	2. Non-Current Liabilities		
	(a) Other Long-term Liabilities	4.50	4.50
	(b) Long-term provisions	12.12	12.12
	Sub-total - Non-Current Liabilities	16.62	16.62
	3. Current Liabilities		
	(a) Short-term borrowings	-	-
	(b) Other Current Liabilities	0.53	0.35
	(c) Short-term Provisions	3.30	1.30
	Sub-total - Current Liabilities	3.83	1.65
	TOTAL EQUITY AND LIABILITIES	940.38	924.99
B	ASSETS		
	1. Non-Current Assets		
	(a) Fixed assets		
	(i) Tangible assets	224.85	224.61
	(ii) Intangible assets	0.06	0.07
	(b) Non-Current Investments	224.47	228.82
	(c) Deferred Tax Assets (Net)	23.88	23.88
	(d) Long-term Loans & Advances	62.63	58.97
	Sub-total - Non-Current Assets	535.89	536.35
	2. Current Assets		
	(a) Trade Receivables	32.01	25.12
	(b) Cash and Cash equivalents	335.53	329.39
	(c) Short-term Loans & Advances	35.20	34.07
	(d) Other Current assets	1.75	0.06
	Sub-total - Current Assets	404.49	388.64
	TOTAL ASSETS	940.38	924.99

By Order of the Board
for SIGACHI LABORATORIES LIMITED

Place : Hyderabad

Date : 14.08.2014

Chairman & Managing Director