

SIGACHI LABORATORIES LIMITED  
REGD.OFFICE: S.No: 530 & 534, BONTHAPALLY - 502 313.  
MEDAK DISTRICT, ANDHRA PRADESH

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2014**

PART I		(.in Lakhs)					
S.No.	PARTICULARS	QUARTER ENDED (UN-AUDITED)			HALF YEAR ENDED (UN-AUDITED)		YEAR ENDED (AUDITED)
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	19.50	13.00	18.50	32.50	36.50	74.75
	(b) Other operating income	8.07	9.05	8.73	17.12	17.39	36.03
	Total income from operations (net)	27.57	22.05	27.23	49.62	53.89	110.78
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefit expenses	3.87	4.34	4.43	8.21	7.84	16.25
	(e) Depreciation and amortisation expenses	2.89	2.91	5.69	5.80	11.38	20.79
	(f) Other expenses	1.91	2.92	2.72	4.83	5.39	37.42
	Total expenses	8.67	10.17	12.84	18.84	24.61	74.46
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	18.90	11.88	14.39	30.78	29.28	36.32
4	Other income	11.21	2.32	6.07	13.53	10.46	27.77
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	30.11	14.20	20.46	44.37	39.74	64.09
6	Finance costs	0.03	0.01	0.03	0.04	0.03	0.11
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	30.08	14.19	20.43	44.27	39.71	63.98
8	Exceptional items	-	-	3.00	-	3.00	3.00
9	Profit / (Loss) from ordinary activities before tax (7 -8)	30.08	14.19	17.43	44.27	36.71	60.98
10	Tax Expense						
	a) Current Tax	4.50	2.00	4.00	6.50	6.00	15.30
	b) Prior period Tax	-	(1.01)	-	(1.01)	0.17	0.08
	c) Deferred Tax	-	-	-	-	-	3.45
	Total	4.50	0.99	4.00	5.49	6.17	18.83
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	25.58	13.20	13.43	38.78	30.54	42.15
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	25.58	13.20	13.43	38.78	30.54	42.15
14	Paid-up equity share capital (Face Value of Rs.10/- per share)	675.31	675.31	731.06	675.31	731.06	675.31
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	175.66
16. i	Earnings per share before & after extraordinary items (not annualised) (Rs.)						
	(a) Basic	0.38	0.20	0.18	0.57	0.42	0.62
	(b) Diluted	0.38	0.20	0.18	0.57	0.42	0.62

PART II							
A) PARTICULARS OF SHAREHOLDING							
1	Public Shareholding:						
	-Number of Shares	4387010	4367000	6596800	4387010	6596800	4367000
	-Percentage of Shareholding	64.96%	64.67%	73.44%	64.96%	73.44%	64.67%
2	Promoters and Promoter group Shareholding						
	a) Pledged / Encumbered						
	-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - Encumbered						
	-Number of Shares	2366090	2386100	2386100	2366090	2386100	2386100
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of Shares (as a % of the total share capital of the Company)	35.04%	35.33%	26.56%	35.04%	26.56%	35.33%
B	Investor Complaints	Quarter ended 30.09.2014					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	NIL					

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(.in Lakhs)

PARTICULARS	QUARTER ENDED (AUDITED)			HALF YEAR ENDED (UN-AUDITED)		YEAR ENDED (AUDITED)
	30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
	Segment Revenue:					
a) Bulk Drugs and Intermediates	19.50	13.00	18.50	32.50	36.50	74.75
b) ICD's & FD's	8.07	9.05	8.73	17.12	17.39	36.03
c) Others	11.21	2.32	6.07	13.53	10.46	27.77
	<b>38.78</b>	<b>24.37</b>	<b>33.30</b>	<b>63.15</b>	<b>64.35</b>	<b>138.55</b>
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income from Operations	<b>38.78</b>	<b>24.37</b>	<b>33.30</b>	<b>63.15</b>	<b>64.35</b>	<b>138.55</b>
Segment Results:						
Profit/(Loss) before finance costs exceptional items and Tax						
a) Bulk Drugs and Intermediates	16.51	9.53	12.75	26.05	24.52	39.50
b) ICD's & FD's	8.08	9.05	8.73	17.12	17.39	22.96
c) Others	11.21	2.32	3.07	13.52	7.46	24.77
	<b>35.80</b>	<b>20.90</b>	<b>24.55</b>	<b>56.69</b>	<b>49.37</b>	<b>87.23</b>
Less:(i) Finance Costs	0.03	0.01	0.03	0.04	0.03	0.11
(ii) Other Unallocable Expenditure	5.69	6.70	7.09	12.38	12.63	26.14
Total Profit / (Loss) before Tax	<b>30.08</b>	<b>14.19</b>	<b>17.43</b>	<b>44.27</b>	<b>36.71</b>	<b>60.98</b>
Capital Employed:						
(Segment Assets - Liabilities)						
a) Bulk Drugs and Intermediates	409.95	328.35	286.84	409.95	286.84	317.63
b) ICD's & FD's	324.45	367.10	364.74	324.45	364.74	360.27
c) Others	211.10	224.47	243.52	211.10	243.52	228.82
	<b>945.50</b>	<b>919.92</b>	<b>895.10</b>	<b>945.50</b>	<b>895.10</b>	<b>906.72</b>

Notes:

- The above results were reviewed by the audit committee and thereafter approved by the Board of Directors and taken on record at the respective meetings held on 14th November, 2014 and a Limited Review of the same has been carried out by the Statutory Auditors of the Company.
- Previous year figures have been regrouped / rearranged / reclassified to make them comparable with the current year figures, wherever necessary.

By Order of the Board  
for SIGACHI LABORATORIES LIMITED

Place: Hyderabad  
Date : 14-11-2014

Chairman & Managing Director

**SIGACHI LABORATORIES LIMITED**  
**REGD.OFFICE: S.No: 530 & 534, BONTHAPALLY - 502 313**  
**MEDAK DISTRICT, ANDHRA PRADESH**

**STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH SEPTEMBER, 2014**

(Rs.In lakhs)			
S.NO.	PARTICULARS	As at 30.09.2014 (UnAudited)	As at 31.03.2014 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
	<b>1. Shareholders' Funds</b>		
	(a) Share Capital	731.06	731.06
	(b) Reserves and Surplus	214.44	175.66
	<b>Sub-total - Shareholders' Funds</b>	<b>945.50</b>	906.72
	<b>2. Non-Current Liabilities</b>		
	(a) Other Long-term Liabilities	4.50	4.50
	(b) Long-term provisions	12.12	12.12
	<b>Sub-total - Non-Current Liabilities</b>	<b>16.62</b>	16.62
	<b>3. Current Liabilities</b>		
	(a) Short-term borrowings	-	-
	(b) Other Current Liabilities	0.61	0.35
	(c) Short-term Provisions	6.55	1.30
	<b>Sub-total - Current Liabilities</b>	<b>7.16</b>	1.65
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>969.28</b>	<b>924.99</b>
<b>B</b>	<b>ASSETS</b>		
	<b>1. Non-Current Assets</b>		
	(a) Fixed assets		
	(i) Tangible assets	226.98	224.61
	(ii) Intangible assets	0.06	0.07
	(b) Non-Current Investments	211.09	228.82
	(c) Deferred Tax Assets (Net)	23.88	23.88
	(d) Long-term Loans & Advances	124.43	58.97
	<b>Sub-total - Non-Current Assets</b>	<b>586.44</b>	536.35
	<b>2. Current Assets</b>		
	(a) Trade Receivables	51.51	25.12
	(b) Cash and Cash equivalents	293.56	329.39
	(c) Short-term Loans & Advances	36.32	34.07
	(d) Other Current assets	1.45	0.06
	<b>Sub-total - Current Assets</b>	<b>382.84</b>	388.64
	<b>TOTAL ASSETS</b>	<b>969.28</b>	<b>924.99</b>

By Order of the Board  
for SIGACHI LABORATORIES LIMITED

Place : Hyderabad

Date : 14.11.2014

Chairman & Managing Director